

ADDITIONS TO PROPERTY, PLANT AND EQUIPMENT - 2001 (Continued)
(amounts expressed in thousands)

<u>FACILITY REPLACEMENTS AND IMPROVEMENTS</u>		
SOURCE OF SUPPLY		
Antero Reservoir	\$ 38	
Cheesman Reservoir	88	
Eleven Mile Reservoir	156	
Gross Reservoir	76	
Moffat Tunnel	80	
Platte Canyon Reservoir	60	
Ralston Reservoir	475	
Strontia Springs	83	
Roberts Tunnel	107	
Waterton Canyon	90	
Williams Fork	555	
Winter Park	30	
Other Miscellaneous	<u>135</u>	
Total Source of Supply		1,973
PUMPING PLANT AND CLEAR WATER STORAGE		
56th Avenue	165	
Bellevue	400	
Einfeldt	1,280	
Highlands	61	
Marston N. Side	225	
Other Miscellaneous	<u>134</u>	
Total Pumping Plant and Clear Water Storage		2,265
WATER TREATMENT		
Foothills Plant General Replacements	389	
Moffat Plant General Replacements	239	
Marston Plant General Replacements	439	
Kassler Plant General Replacements	<u>524</u>	
Total Water Treatment		1,591
TRANSMISSION AND DISTRIBUTION		
Valve Replacements	47	
Mains - Replace, Extend, and Relocate	10,711	
Fire Hydrants - Replacements	1,399	
Meter Replacements	698	
Conduit 3	199	
Conduit 12	249	
Conduit 93	206	
Conduit 153	164	
Wynetka Decentralization	84	
Other Miscellaneous	<u>161</u>	
Total Transmission and Distribution		13,918
GENERAL PLANT		
Westside Yard Improvements	341	
Other Miscellaneous	<u>6</u>	
Total General Plant		347
TOTAL FACILITY REPLACEMENTS AND IMPROVEMENTS		<u>20,094</u>
<u>GENERAL EQUIPMENT ADDITIONS, REPLACEMENTS, AND IMPROVEMENTS</u>		
Motor Vehicles and Heavy Equipment	2,916	
Computer Equipment	1,440	
Capitalized Software	1,569	
Other Miscellaneous	<u>20</u>	
TOTAL GENERAL EQUIPMENT		<u>5,945</u>
TOTAL PROPERTY, PLANT & EQUIPMENT ADDITIONS		<u>\$ 104,721</u>